

10 YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2013 to FY-2023

Airport Name: BISHOP INTERNATIONAL AIRPORT		Date prepared: October 16, 2012
Associated City: FLINT		Prepared By: J. Barsalou
Sponsor: BISHOP INTERNATIONAL AIRPORT AUTHORITY		Telephone No.: 810-235-6560
Airport Three Letter ID: FNT	Congressional District: 5th	Due date: 12/15/12

Item #	Description	Fiscal Year	Total Cost	FAA Entitlements	FAA Discretionary	Sponsor Share	PFC Share	State Share	Remarks/Item Justification
1	Taxiway A Pavement Rehab - Design and Construction	2013	\$1,620,000	\$1,458,000	\$0	\$81,000	\$0	\$81,000	
2	T-Hangar Pavement Rehabilitation - Design and Construction	2013	\$1,000,000	\$900,000	\$0	\$50,000	\$0	\$50,000	
3	Obstruction Removal / Avigation Easements / Update Exhibit A	2013	\$300,000	\$270,000	\$0	\$15,000	\$0	\$15,000	
4	Snow Broom Replacement	2013	\$425,000	\$382,500	\$0	\$21,250	\$0	\$21,250	
5	New Fuel Farm Facility	2013	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	
6	Install PAPIs	2013	\$250,000	\$0	\$0	\$250,000	\$0	\$0	
7	Runway 18-36 Rehabilitation - Design and Construction	2014	\$3,100,000	\$1,000,000	\$1,790,000	\$155,000	\$0	\$155,000	
8	Perimeter Road - EA and Preliminary Engineering	2014	\$300,000	\$270,000	\$0	\$15,000	\$0	\$15,000	
9	Corporate Area - EA and Preliminary Engineering	2014	\$300,000	\$270,000	\$0	\$15,000	\$0	\$15,000	May occur earlier depending on demand
10	Land Acquisition Reimbursement	2014	\$1,000,000	\$900,000	\$0	\$50,000	\$0	\$50,000	
11	New Fire Truck (Replacement)	2014	\$1,000,000	\$900,000	\$0	\$50,000	\$0	\$50,000	
12	Terminal Apron Rehabilitation Phase 2 - Design & Construction	2015	\$2,000,000	\$700,000	\$1,100,000	\$100,000	\$0	\$100,000	
13	Perimeter Road - Final Design	2015	\$300,000	\$270,000	\$0	\$15,000	\$0	\$15,000	
14	Corporate Area Development (Apron/Taxiway D)	2015	\$2,500,000	\$2,250,000	\$0	\$125,000	\$0	\$125,000	May occur earlier depending on demand
15	Security / Fencing Improvements	2015	\$1,000,000	\$400,000	\$0	\$578,000	\$0	\$22,000	
16	QTA Expansion - Design & Construction	2015	\$600,000	\$0	\$0	\$600,000	\$0	\$0	
17	Perimeter Road Construction - Phase 1	2016	\$3,000,000	\$1,000,000	\$1,700,000	\$150,000	\$0	\$150,000	
18	Land Acquisition	2016	\$1,000,000	\$900,000	\$0	\$50,000	\$0	\$50,000	
19	Corporate Area Development (Taxiway)	2016	\$1,500,000	\$1,350,000	\$0	\$75,000	\$0	\$75,000	May occur earlier depending on demand
20	Corporate Area Development (Parking/Ent. Roads)	2016	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	May occur earlier depending on demand
21	Intermodal Phase 2 - EA and Preliminary Engineering	2016	\$400,000	\$360,000	\$0	\$20,000	\$0	\$20,000	
22	Runway 9-27 Rehabilitation - Design and Construction	2017	\$2,000,000	\$1,800,000	\$0	\$100,000	\$0	\$100,000	
23	Intermodal - Phase 2A (Aprons and Taxiways)	2017	\$10,000,000	\$1,500,000	\$7,500,000	\$500,000	\$0	\$500,000	
24	Snow Blower	2017	\$400,000	\$360,000	\$0	\$20,000	\$0	\$20,000	
25	Economy Parking	2017	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	
26	Taxiway C Rehabilitation - Design and Construction	2018	\$1,500,000	\$1,350,000	\$0	\$75,000	\$0	\$75,000	
27	Master Plan Update	2018	\$650,000	\$585,000	\$0	\$32,500	\$0	\$32,500	
28	Intermodal - Phase 2B (Buildings and Entrance Roads)	2018	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	
29	Perimeter Road Construction - Phase 2	2019	\$3,000,000	\$2,700,000	\$0	\$150,000	\$0	\$150,000	
30	Runway 9R-27L EA and Preliminary Design	2020	\$400,000	\$360,000	\$0	\$20,000	\$0	\$20,000	
31	Runway 9R-27L Final Design	2021	\$500,000	\$450,000	\$0	\$25,000	\$0	\$25,000	
32	Obstruction Removal / Aviation Easements	2021	\$200,000	\$180,000	\$0	\$10,000	\$0	\$10,000	
33	Runway 9R-27L Construction - Phase 1	2022	\$4,000,000	\$3,600,000	\$0	\$200,000	\$0	\$200,000	
34	New Fire Truck	2022	\$1,000,000	\$900,000	\$0	\$50,000	\$0	\$50,000	
35	Snow Broom	2022	\$425,000	\$382,500	\$0	\$21,250	\$0	\$21,250	
36	Runway 9R-27L Construction - Phase 2	2023	\$4,000,000	\$3,600,000	\$0	\$200,000	\$0	\$200,000	
TOTAL			\$70,870,000	\$31,348,000	\$12,090,000	\$25,019,000	\$0	\$2,413,000	

FAA Contact: Marlon Pena, Program Manager