10 YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2014 to FY-2024

Airport Name:	BISHOP INTERNATIONAL AIRPORT		Date prepared:	April 18, 2014
Associated City:	FLINT		Prepared By:	J. Barsalou
Sponsor:	BISHOP INTERNATIONAL AIRPORT AUTHORITY		Telephone No.:	810-235-6560
Airport Three Letter ID:	**FNT**	Congressional District: 5th	**Due date: N/A**	

Item #	Description	Fiscal Year	Total Cost	FAA Entitlements	FAA Discretionary	Sponsor Share	PFC Share	State Share	Remarks/Item Justification
1	Obstruction Analysis	2014	**$89,800**	$80,820	$0	$4,490	$0	$4,490	
2	Deicing System Improvements	2014	**$708,143**	$637,329	$0	$35,407	$0	$35,407	
3	Runway 18-36 Rehabilitation - Design	2014	**$293,900**	$264,510	$0	$14,695	$0	$14,695	
4	New Fire Truck (Replacement)	2014	**$563,051**	$506,746	$0	$28,153	$0	$28,153	
5	New Fuel Farm Facility	2014	**$1,700,000**	$0	$0	$1,700,000	$0	$0	
	Year Total	**2014**	**$3,354,894**	$1,489,405	$0	$1,782,745	$0	$82,745	
6	Runway 18-36 Rehabilitation - Construction	2015	**$3,250,000**	$2,925,000	$0	$162,500	$0	$162,500	
7	Obstruction Removal / Avigation Easements / Exhibit A Update	2015	**$350,000**	$315,000	$0	$17,500	$0	$17,500	
8	Taxiway C Rehabilitation - Design	2015	**$400,000**	$360,000	$0	$20,000	$0	$20,000	
9	Terminal Apron Rehabilitation Phase 2 - Design	2015	**$150,000**	$135,000	$0	$7,500	$0	$7,500	
10	Master Plan Update	2015	**$800,000**	$720,000	$0	$40,000	$0	$40,000	
11	Install PAPIs	2015	**$250,000**	$0	$0	$250,000	$0	$0	
	Year Total	**2015**	**$5,200,000**	$4,455,000	$0	$497,500	$0	$247,500	
12	Taxiway C Rehabilitation - Construction	2016	**$5,500,000**	$1,400,000	$3,550,000	$275,000	$0	$275,000	
13	Terminal Apron Rehabilitation Phase 2 - Construction	2016	**$1,500,000**	$1,350,000	$0	$75,000	$0	$75,000	
14	Perimeter Road - EA and Preliminary Engineering	2016	**$300,000**	$270,000	$0	$15,000	$0	$15,000	
15	Corporate Area - EA and Preliminary Engineering	2016	**$300,000**	$270,000	$0	$15,000	$0	$15,000	May occur earlier depending on demand
16	QTA Expansion - Design & Construction	2016	**$600,000**	$0	$0	$600,000	$0	$0	
	Year Total	**2016**	**$8,200,000**	$3,290,000	$3,550,000	$980,000	$0	$380,000	
17	Perimeter Road - Final Design	2017	**$300,000**	$270,000	$0	$15,000	$0	$15,000	
18	Corporate Area Development (Apron/Taxiway D)	2017	**$2,500,000**	$2,250,000	$0	$125,000	$0	$125,000	May occur earlier depending on demand
19	Security / Fencing Improvements	2017	**$1,500,000**	$600,000	$0	$867,000	$0	$33,000	
20	Land Acquisition	2017	**$1,000,000**	$900,000	$0	$50,000	$0	$50,000	
21	Intermodal Phase 2 - EA and Preliminary Engineering	2017	**$400,000**	$360,000	$0	$20,000	$0	$20,000	
	Year Total	**2017**	**$5,700,000**	$4,380,000	$0	$1,077,000	$0	$243,000	
22	Intermodal - Phase 2A (Aprons and Taxiways)	2018	**$10,000,000**	$1,500,000	$7,500,000	$500,000	$0	$500,000	
23	Perimeter Road Construction - Phase 1	2018	**$3,000,000**	$500,000	$2,200,000	$150,000	$0	$150,000	
24	Corporate Area Development (Taxiway)	2018	**$1,500,000**	$1,350,000	$0	$75,000	$0	$75,000	May occur earlier depending on demand
25	Corporate Area Development (Parking/Ent. Roads)	2018	**$1,500,000**	$0	$0	$1,500,000	$0	$0	May occur earlier depending on demand
26	Snow Blower	2018	**$400,000**	$360,000	$0	$20,000	$0	$20,000	
27	Land Acquisition Reimbursement	2018	**$1,000,000**	$900,000	$0	$50,000	$0	$50,000	
28	Economy Parking	2018	**$3,000,000**	$0	$0	$3,000,000	$0	$0	
	Year Total	**2018**	**$20,400,000**	$4,610,000	$9,700,000	$5,295,000	$0	$795,000	
29	Runway 9-27 Rehabilitation - Design and Construction	2019	**$4,000,000**	$1,000,000	$2,600,000	$200,000	$0	$200,000	
30	Intermodal - Phase 2B (Buildings and Entrance Roads)	2019	**$15,000,000**	$0	$0	$15,000,000	$0	$0	
	Year Total	**2019**	**$19,000,000**	$1,000,000	$2,600,000	$15,200,000	$0	$200,000	
31	Perimeter Road Construction - Phase 2	2020	**$3,000,000**	$2,700,000	$0	$150,000	$0	$150,000	
	Year Total	**2020**	**$3,000,000**	$2,700,000	$0	$150,000	$0	$150,000	
32	Runway 9R-27L EA and Preliminary Design	2021	**$400,000**	$360,000	$0	$20,000	$0	$20,000	
33	Obstruction Removal / Aviation Easements	2021	**$400,000**	$360,000	$0	$20,000	$0	$20,000	
	Year Total	**2021**	**$800,000**	$720,000	$0	$40,000	$0	$40,000	
34	Runway 9R-27L Final Design	2022	**$500,000**	$450,000	$0	$25,000	$0	$25,000	
35	New Fire Truck	2022	**$1,200,000**	$1,080,000	$0	$60,000	$0	$60,000	
36	Snow Broom	2022	**$500,000**	$450,000	$0	$25,000	$0	$25,000	
	Year Total	**2022**	**$2,200,000**	$1,980,000	$0	$110,000	$0	$110,000	
37	Runway 9R-27L Construction - Phase 1	2023	**$4,000,000**	$3,600,000	$0	$200,000	$0	$200,000	
	Year Total	**2023**	**$4,000,000**	$3,600,000	$0	$200,000	$0	$200,000	
38	Runway 9R-27L Construction - Phase 2	2024	**$4,000,000**	$3,600,000	$0	$200,000	$0	$200,000	
	Year Total	**2024**	**$4,000,000**	$3,600,000	$0	$200,000	$0	$200,000	
	TOTAL		**$75,854,894**	**$31,824,405**	**$15,850,000**	**$25,532,245**	**$0**	**$2,648,245**	

FAA Contact: Alex Erskine, Program Manager